

**Action Plan for Sports Premium Grant - September 2017 – July 2018**

<b>At Delapre Primary School we aim for children to</b>		
<b>Comment</b>	<b>Impact</b>	<b>Achieved</b>
Develop positive attitudes to participation in physical activity.		
Make informed decisions about the importance of exercise in their lives.		
Acquire and develop skills, performing with increasing competence and confidence, in a range of physical activities and contexts.		

<b>The school will</b>		
<b>Comment</b>	<b>Impact</b>	<b>Achieved</b>
Continue to provide a well-balanced programme of Physical Education which will include games, gymnastics, dance, outdoor and adventurous activities, athletics and swimming.		
Provide opportunities for pupils to participate in coaching and competitions within and outside of school.		
Provide opportunities for children to take part in competition away from the school and to try new sports/activities (not provided by the school as part of the normal curriculum) e.g. Sports fixtures, swimming sessions, cycling activities (and reward activities).		
Provide the children in Years 5 & 6 with the opportunity to be involved in a short or long residential experience.		

<b>Identified Areas for Development / Targets</b>		
<b>Comment</b>	<b>Impact</b>	<b>Achieved</b>
Continue to provide further provision for swimmers falling below our own and national expectations (25m front and back).		
Improve the overall teaching of gymnastics (Year 3 and KS1 staff). Continue to address the need for Teacher's professional development – Real Gymnastics.		
Raise the activity levels during the lunch break (Instalment of new goals / basketball hoops and further equipment).		
To maintain a strong cluster partnership and increase the events (and schools taking part) – resulting in an increase of participation for pupils and new opportunities. E.g. Implementing a cluster swimming gala.		
Building of a MUGA.		
Further, increase the opportunities for KS1.		
Develop evidence file for Schools Games Mark (GOLD).		
Develop a School Sports Council.		
Allocate funding to pay for children who would not otherwise participate in out of school hour's clubs and competitions (particularly those who are less active/pupil premium).		
Maintain the profile of P.E. and school sport through displays in school.		
Link Governor to meet with Mr Thomas. Review plan and impact.		
Increase participation in Year 3 & 4 competitions and festivals.		

**Approximate Costings – September 2017 – July 2018** (To be verified when funding comes into school budget).\*

	<b>Approximate Costs (£)</b>
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<b>Real P.E</b>	<b>1000</b>
<b>Employment of Gymnastic Teacher</b>	<b>1000</b>
<b>Extra-Curricular Swimming (including transport / pool hire / teaching staff)</b>	<b>7550</b>
<b>Subject Leader Additional Time (Working with Cluster)</b>	<b>500</b>
<b>Northampton Town Football Coach</b>	<b>1000</b>
<b>Pow Sports - Coach</b>	<b>1000</b>
<b>Transportation to P.E events</b>	<b>2000 (approx.)</b>
	<b>The school receives approximately £11,000* Sports Funding. The school adds a further £4000 from P.E budget and Pupil Premium funding) The approximate total spending for 2016/2017 will be £14,050. The funding does not appear in the budget in one instalment and therefore prices are subject to change as are activities.</b>

**PE Sports Premium Funding - End of Academic Year (2016-17) review and impact.**

The Government announced in 2013 a package of funding for physical education and school sport. Through a new 'Sport Premium' the Government is providing funds to support the delivery of PE and sport in primary schools.

The funding will be allocated through a lump sum for each school and a per-pupil top-up mechanism. All schools with seventeen or more primary aged pupils will receive a lump sum of £8000 plus an additional premium of £5 per pupil (£8000 + £2825). The Sport Premium must be used to increase the quality & breadth of PE & Sport provision, and increase participation in PE & Sport.

At Delapre Primary School, Mr David Thomas is the P.E. subject leader and is responsible for developing sport and effective use of Sport Premium Funding and Miss Kaylee Dawes is our Sports Premium Funding Governor.

Our school already has an excellent reputation for our Sport and P.E. as we strive to promote healthy and active lifestyles and aim to provide sporting opportunities for all our pupils. We welcome the additional funding, which will further enhance our provision and provide additional opportunities for increased participation.

**Review of the Action Plan for Sports Premium Grant - September 2016 – July 2017**

<b>At Delapre Primary School we aim for children to -</b>	
Develop positive attitudes to participation in physical activity.	This is constantly reviewed at class and school levels. Registers of involvement are kept – this is discussed with the children e.g. achievement assembly.
Make informed decisions about the importance of exercise in their lives.	Through lessons such as PHSE, the children reflect on exercise. We also use Real P.E Unit on Health and Fitness, which again covers why this is so important. Staff also are used as roll-models.
Acquire and develop skills, performing with increasing competence and confidence, in a range of physical activities and contexts.	Real P.E hits all the areas mentioned here – new staff are trained / other staff have refresher training. Staff are now beginning to be trained in Real Gymnastics.

<b>The school will / Impact</b>	
Provide a well-balanced programme of Physical Education which will include games, gymnastics, dance, outdoor and adventurous activities, athletics and swimming.	Please see Curriculum map for further information.
Provide opportunities for pupils to participate in coaching and competitions within and outside of school.	Virtually every assembly recognises children's achievements outside of school. In addition to this, records are kept of children's participation. We are also taking part in both NSSP and NTSSF programmes. We also still lead the Abbeyfield Cluster P.E / Sports.

**Issues addressed / Impact**

Develop further provision for swimmers falling below our own and national expectations (25m front and back).	Additional swimming has taken place to address this. Due to the importance placed on the ability to remain safe around the water, Delapre has again used funding to provide the opportunity for any child who did not reach the 25 m requirement. This year 21 extra children achieved the 25m distance, whilst a further 20 children are working towards this. Our intention is to try and ensure that a high percentage of children in KS2 can swim 25m.
Improve the overall teaching of gymnastics.	The training for 'Real Gymnastics' continues to be rolled-out – it has taken place in Years 6, 5 and 4. It will continue in Year 3 and KS1 next academic year.
Raise the activity levels during the lunch break.	There is presently additional work taking place to provide further opportunities for the children. There have been PFI issues but ongoing meetings have moved us on and we will be acquiring further resources soon. Mr Thomas has visited other schools and is bringing some of the best practice back to school. High amount of lunchtime clubs – looking to increase further. SEE MUGA
To continue to develop strong cluster partnerships – resulting in an increase of participation for pupils.	All schools are reporting another successful year – see minutes of Cluster school meetings for further guidance.  This year's main events – David Rose Tag Rugby Indoor Athletics Cross Country Gymnastics  The schools also have joined together with such things as transportation. Increased use of Abbeyfield School. Wootton Park are also in discussions with us.
Continue to address the need for Teacher's professional development – Real P.E	As mentioned previously.
Building of a MUGA.	Costing - £160,000 has meant that we are having to look for additional quotes. There are ongoing meetings with both PFI and the County Council as we look to move further with this project.
Increase extra sporting activities for KS1 and Year 3.	We have now increased the opportunities with – Gymnastics & Football. We are looking for further opportunities and are presently in discussion.

**Strategies / Impact**

Curriculum P.E overview – gaps identified and addressed (non-curriculum also included)	Gaps identified are being addressed e.g. Gymnastics, extra-curricular activities – teaching is improving and children's skills developing e.g. physical literacy.
To increase subject knowledge and confidence in the teaching of P.E.	Ongoing – New staff receive Real P.E training / all staff are receiving Real Gymnastics training (over time). As a result, the children and staff will become more competent.
Continue to work with the Abbeyfield Cluster to raise standards in the provision of sports across all cluster schools and maintain the high level of children engaged in sports activities at both school and cluster levels.	As mentioned previously.
Continue Real P.E training.	As mentioned Previously.

Staff to work alongside qualified sports coaches in the teaching of gymnastics and swimming.	Year 3 have had the opportunity to work alongside swimming coaches. Gymnastics has been mentioned previously – (ongoing). In addition to this, there has been further support for Year 5 staff from a qualified gymnastics coach. This develops the ability of the staff and the capability of the children.
Subject leader to support staff in the teaching and assessment of P.E.	This remains ongoing with subject leader – Curriculum Leader monitors and reviews this. Governors have also had P.E presentations. Staff / Governors are aware of requirements. Hold subject leader to account.
Develop plans for a MUGA (Multi Use Games Area) to be built – long-term plan.	See above.

### School Sport -

Achieved

To maintain the sports opportunities and encourage participation in sporting activities and competition.	
Liaise with the Abbeyfield Cluster schools to provide opportunities for all children to participate in competitions and other sporting events and festivals.	
Allocate funding to pay for children who would not otherwise participate in out of school hour's clubs and competitions (particularly those who are less active/pupil premium).	
Provide places for pupils in before/after school sports/dance clubs e.g. Hotshots, Northampton Town Football Club.	
Maintain the profile of P.E. and school sport through displays in school.	
Purchase specialist equipment/provide opportunities to develop interest in non-traditional activities i.e. Real P.E.	
Access pupil voice information for ideas on how to engage the children with more physical activities (School Council).	
Organise a Sports Council and give these children opportunities to lead and organise sporting events.	

### Health and fitness / Impact

Promote healthy active lifestyles in school life (P.E. lessons, playtimes, cross-curricular links).	Please see above for further evidence.
Link Governor to meet with Mr Thomas. Review plan and impact.	This has now been set up and a named individual has been appointed – Miss Kaylee Dawes. Meetings need to be scheduled (First being in September 2017 – to review the Sports Premium Funding). Tighter accountability.
Change for Life programme.	The school has fully engaged in this programme. Extra opportunities have come from it e.g. Change For Life Festival. Increasing children's opportunities – particularly for children identified with a lack of engagement out of school.
Reward Activities.	The school has an extremely busy timetable for the end of year where all children in Year 5 & 6 are involved in at least one activity (for rewards acquired throughout the year). Some of the rewards are as follow – Swimming, Cycling, Rock Climbing, Canoeing, Archery, Trampolining and many others. Build on positive Delapre attitude and ethos. Provide new opportunities for children to experience

	sports/activities they may never have had the opportunities to experience e.g. building dreams and aspirations.
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<b>Costings -</b>	
	<b>Achieved</b>
	<b>Approximate Costs (£)</b>
<b>Real P.E</b>	<b>990</b>
<b>Employment of Gymnastic Teacher</b>	<b>1050</b>
<b>Extra-Curricular Swimming (including transport / pool hire / teaching staff)</b>	<b>7550</b>
<b>Subject Leader Additional Time (Working with Cluster)</b>	<b>500</b>
<b>Northampton Town Football Coach</b>	<b>1050</b>
<b>Transportation to P.E events</b>	<b>2000 (approx.) - Looking at how we can reduce further.</b>
	The school receives approximately £10,240 Sports Funding. The school adds a further £4000 from P.E budget and Pupil Premium funding) The approximate total spending for 2016/2017 will be £13,140. The funding does not appear in the budget in one instalment and therefore prices are subject to change as are activities.